## Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestre	eport worksneet	
PSAP:	Spotsylvania County Emergency Communic	cations De Period:	2002
	Total Requested:	\$41,956.68	
	_		
	Total Actual: _		
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	142.748	
	011 calls handled by the PSAP	19,991	
	vireless 911 calls handled by the PSAP	2,880	
Percentage of wireless to total calls :2.02%		Percentage of wireless to	9-1-1 calls :14.41%
Equipm	nent used only for Wireless E-911:	Č	
	Description	Estimated	Actual
Four T	TU cards	\$ 14,724.00	
	stallation	\$ 1.860.00	
Total d	ledicated wireless Equipment :	\$ 16,584.00	
Shared	Equipment:		
	Description	Estimated	Actual
Shared	d equipment	\$ 16.584.00	, totaai
Total S	Shared Equipment for Formula:	\$ 16.584.00	
E	stimated: 2,880 X	\$ 16,584.00	= \$ 331.68
A	ctual: X		=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
	vireless 911 trunks	\$ 4,032.00	
Total L	LEC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 1.050.450.00	
Total S	Shared Equipment for Formula:	\$ 1,050,450.00	
Estimated:	2,880		
	mated: X	\$ 1,050,450.00 =	\$ 21,009.00
	142,740		
Acti	ual: 0 X	=	
Adjustn	nents:		
	Description	Estimated	Actual
Total c	of mid-year adjustment:	\$ 0.00	